



WEST CENTRAL INDIANA ECONOMIC DEVELOPMENT DISTRICT, INC.

Economic Development, Area 7 Programs on Aging and Disable, Transportation Planning

Administrative Modification – FY 2008 Unified Planning Work Program (UPWP)

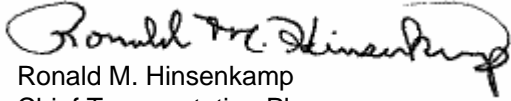
Summary of Administrative Modification(s): This modification revises programmed budget element expenditures for the FY 2008 UPWP. These revised budget projections are based on actual work performed through the end of the third quarter of FY 2008 (July 1, 2007 – March 31, 2008) and remaining work to be completed during the final quarter of the fiscal year (April – June 2008). This modification does not change the total approved program dollar amount of the UPWP; increase the amount of funding to be provided by the Federal Transit Administration (FTA), Federal Highway Administration (FHWA) or local participating agencies; or substantially change the programmed work to be carried out under the UPWP.

Action(s) Required:

<u>Page</u>	<u>Action Required</u>
36	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1200</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
38	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1203</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
41	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1210</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
43	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1215</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
45	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1220</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
49	Delete the information contained in the existing <i>Budgeted Expenditures and Revenues Table</i> for <i>Element Code 1247</i> by placing a “Z” through the table. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.
52	Delete the tables on this page by placing a “Z” through the tables. Make an annotation that the tables have been replaced by the appropriate element information contained in attachment 1 to this administration modification.
53	Delete the table on this page by placing a “Z” through the tables. Make an annotation that the table has been replaced by the appropriate element information contained in attachment 1 to this administration modification.

N/A File a copy of this administrative modification immediately behind the front cover of the UPWP.

Approved:



Ronald M. Hinsenkamp
Chief Transportation Planner

April 7, 2008
Date

Attachment:

WCIEDD FY 2008 UPWP Administrative Modification – Program Funding Adjustment

**West Central Indiana Economic Development District
 FY 2008 Unified Planning Work Program
 Administrative Modification - Program Funding Adjustment**

Program Element		Current UPWP Budget						Revised UPWP Budget											
		Expenditures	Revenues				Total	Expenditures	Revenues				Total						
FTA	FHWA		Local	Total	FTA	FHWA			Local	Total									
1200	Transportation Planning & Coordination																		
	Direct Personnel	26,043										39,254							
	Fringe	15,480										23,333							
	Indirect	8,938	4,882	45,887	12,693	63,462						13,472	4,882	66,366	17,812	89,059			
	Other	13,000										13,000							
	WCIEDD Consultant																		
	Sub-Total	63,460	4,882	45,887	12,693	63,462						89,059	4,882	66,366	17,812	89,059			
1203	Transit Development Initiatives																		
	Direct Personnel	15,261										13,531							
	Fringe	9,071										8,043							
	Indirect	5,238	13,952	10,103	6,014	30,069						4,644	12,397	8,977	5,344	26,718			
	Other	500										500							
	WCIEDD Consultant																		
	Sub-Total	30,070	13,952	10,103	6,014	30,069						26,718	12,397	8,977	5,344	26,718			
1210	Transportation Management System																		
	Direct Personnel	26,934										32,292							
	Fringe	16,010										19,194							
	Indirect	9,244	854	41,856	10,678	53,388						11,083	1,036	51,579	13,154	65,769			
	Other	1,200										3,200							
	WCIEDD Consultant																		
	Sub-Total	53,388	854	41,856	10,678	53,388						65,769	1,036	51,579	13,154	65,769			
1215	Transit Ridership Surveys																		
	Direct Personnel	15,568										17,625							
	Fringe	9,254										10,476							
	Indirect	5,343	17,093	7,326	6,104	30,523						6,049	19,325	8,283	6,902	34,509			
	Other	359										359							
	WCIEDD Consultant																		
	Sub-Total	30,524	17,093	7,326	6,104	30,523						34,509	19,325	8,283	6,902	34,509			
1220	Transportation Improvement Program																		
	Direct Personnel	13,655										16,387							
	Fringe	8,117										9,740							
	Indirect	4,686	2,170	19,530	5,424	27,124						5,624	1,662	24,273	6,484	32,418			
	Other	667										667							
	WCIEDD Consultant																		
	Sub-Total	27,124	2,170	19,530	5,424	27,124						32,418	1,662	24,273	6,484	32,418			
1247	Transportation Plan Development																		
	Direct Personnel	41,108										19,480							
	Fringe	24,435										11,579							
	Indirect	14,108	1,953	193,362	48,828	244,143						6,686	1,602	158,587	40,047	200,236			
	Other	10,492										8,492							
	WCIEDD Consultant	154,000										154,000							
	Sub-Total	244,142	1,953	193,362	48,828	244,143						200,236	1,602	158,587	40,047	200,236			
	Total	448,708	40,904	318,064	89,741	448,709						448,708	40,904	318,064	89,741	448,709			