

Terre Haute & Vigo County Transportation Improvement Plan Project Table (2007-2010)

Project Sponsor: THTU

Local Project # or DES #	KIN	Route	Location	Work Type Description	SFY	Phase	Federal Funding Source	Project Funding			
								Federal	State	Local	Total
IN-03-012			Construction of Multimodal Facility w/earmark		2007	N/A	Earmark	1,287,038		321,780	1,608,818
Action			Resolution	Remarks:			DES # Total	1,287,038		321,780	1,608,818
IN-03-012			Section 5309 Grant - Construction of Multimodal Facility w/earmark (FY 04 & FY 05)		2007	N/A	FTA 5309	2,816,439		704,110	3,520,549
			Section 5309 Grant - Construction of Multimodal Facility w/earmark (FY 06)		2007	N/A	FTA 5309	1,039,500		259,875	1,299,375
Action			Resolution	Remarks:			DES # Total	3,855,939		963,985	4,819,924
IN-03-021			Section 5309 Grant - Construction of Multimodal Facility w/earmark (FY 02 & FY 03)		2007	N/A	FTA 5309	491,839		122,690	614,529
Action			Resolution	Remarks:			DES # Total	491,839		122,690	614,529
IN-04-001			FY-08 Section 5309 Discretionary Grant - Construction of Multimodal Facility w/ Earmark Funds	Capital Assitance - Construction	2008	CN	FTA 5309	1,100,000		275,000	1,375,000
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	1,100,000		275,000	1,375,000
IN-04-XX			FY-08 Section 5309 Discretionary Grant - Construction of Multimodal Facility w/ Earmark Funds	Capital Assitance - Construction	2009	CN	FTA 5309	1,200,000		300,000	1,500,000
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	1,200,000		300,000	1,500,000
IN-90-056			FY-08 Section 5307 Transit Capital Assistance Grant	Capital Assistance	2008	N/A	FTA 5307	180,036		45,009	225,045
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	180,036		45,009	225,045

Terre Haute & Vigo County Transportation Improvement Plan Project Table (2007-2010)

Project Sponsor: THTU

Local Project # or DES #	KIN	Route	Location	Work Type Description	SFY	Phase	Federal Funding Source	Project Funding			Total
								Federal	State	Local	
IN-90-456			FY-08 Section 5307 Transit Operating Assistance Grant	Operating Assistance	2008	N/A	FTA 5307	1,172,017	264,569	907,448	2,344,034
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	1,172,017	264,569	907,448	2,344,034
IN-90-4XX			FY-09 Section 5307 Transit Operating Assistance Grant	Operating Assistance	2009	N/A	FTA 5307	1,195,457	269,860	925,597	2,390,914
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	1,195,457	269,860	925,597	2,390,914
IN-90-4XX			FY-10 Section 5307 Transit Operating Assistance Grant	Operating Assistance	2010	N/A	FTA 5307	1,219,366	275,257	944,109	2,438,732
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	1,219,366	275,257	944,109	2,438,732
IN-90-X52			Operating Assistance - Saturday Bus Svc Startup (FY 2006)		2007	N/A	CMAQ	59,533		14,484	74,017
Action			Resolution	Remarks:			DES # Total	59,533		14,484	74,017
IN-90-X53			Section 5310 Grant - Operating Assistance Grant		2007	N/A	FTA 5310	97,164		6,175	103,339
Action			Resolution	Remarks:			DES # Total	97,164		6,175	103,339
IN-90-X53			Section 5310 Grant - Operating Assistance Grant		2007	N/A	FTA 5310	742,518	198,837	685,680	1,627,035
			Section 5307 Grant - Capital Assistance Grant (FY 07)		2007	N/A	FTA 5307	139,128		34,782	173,910
Action			Resolution	Remarks:			DES # Total	881,646	198,837	720,462	1,800,945
IN-90-XX			FY-09 Section 5307 Transit Capital Assistance Grant	Capital Assistance	2009	N/A	FTA 5307	183,637		45,909	229,546
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	183,637		45,909	229,546

Terre Haute & Vigo County Transportation Improvement Plan Project Table (2007-2010)

Project Sponsor: THTU

Local Project # or DES #	KIN	Route	Location	Work Type Description	SFY	Phase	Federal Funding Source	Project Funding			
								Federal	State	Local	Total
IN-90-XX			FY-10 Section 5307 Transit Capital Assistance Grant	Capital Assistance	2010	N/A	FTA 5307	187,310		46,827	234,137
Action	Add Project		Resolution 052008-01	Remarks: Amendment, 05/20/08			DES # Total	187,310		46,827	234,137
IN-XX-XX			Section 5309 Grant - Construction of Multimodal Facility w/earmark (FY 07)		2007	N/A	FTA 5309	900,000		225,000	1,125,000
Action			Resolution	Remarks:			DES # Total	900,000		225,000	1,125,000